

State of Wisconsin \ Elections Board

ORIGINAL

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KEVIN J. KENNEDY
Executive Director

February 28, 2007

U.S. Election Assistance Commission
State HAVA Funding Reports
1225 New York Avenue N.W., Suite 1100
Washington, DC 20005

Attention: Edgardo Cortes

Dear Mr. Cortes:

Enclosed, please find HAVA Reports Title I, Section 101 and Section 102 for Calendar Year 2006 for the State of Wisconsin. Each report contains a financial status report (SF 269 Long Form), an interest report, an expenditure breakdown, and a narrative report detailing compliance with the Wisconsin's HAVA State Plan.

If you have any questions please contact me directly at 608-266-8087 or kevin.kennedy@seb.state.wi.us and I will have the appropriate individual assist you.

State Elections Board

A handwritten signature in cursive script that reads 'Kevin J. Kennedy'.

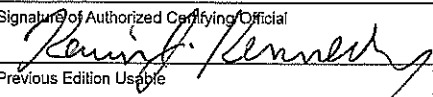
Kevin J. Kennedy
Executive Director

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FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

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1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency 39.011 - HAVA Title I, Section 101		OMB Approval No. 3048-0039 Page of 2 2007 03/28/07 PM 2:36	
3. Recipient Organization (Name and complete address, including ZIP code) Wisconsin State Elections Board; P.O. Box 2973, Madison, WI 53701-2973					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 4/10/2003		To: (Month, Day, Year)		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2006 To: (Month, Day, Year) 12/31/2006	
10. Transactions:		I Previously Reported		I This Period	
		III Cumulative			
a. Total outlays		1,178,459.81		247,803.87	
b. Refunds, rebates, etc.				1,426,263.68	
c. Program income used in accordance with the deduction alternative				0.00	
d. Net outlays (Line a, less the sum of lines b and c)		1,178,459.81		247,803.87	
				1,426,263.68	
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions				0.00	
f. Other Federal awards authorized to be used to match this award				0.00	
g. Program income used in accordance with the matching or cost sharing alternative				0.00	
h. All other recipient outlays not shown on lines e, f or g				0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)		0.00		0.00	
j. Federal share of net outlays (line d less line i)		1,178,459.81		247,803.87	
				1,426,263.68	
k. Total unliquidated obligations					
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)				1,426,263.68	
o. Total Federal funds authorized for this funding period				6,179,911.40	
p. Unobligated balance of Federal funds (Line o minus line n)				4,753,647.72	
Program Income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed				
	b. Rate	c. Base	d. Total Amount	e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. See attached information regarding interest					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Kevin J. Kennedy, Executive Director				Telephone (Area code, number and extension) 608-266-8005	
Signature of Authorized Certifying Official 				Date Report Submitted February 28, 2007	

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Interest Report for HAVA Title I, Section 101

Wisconsin earned a total of \$485,875.41 in interest on its HAVA 101 funds through December 31, 2006. \$41,065.57 was earned from the time of receipt of the initial payment on April 10, 2003 through December 31, 2003. \$68,955.45 was earned from January 1, 2004 through December 31, 2004. \$166,437.77 was earned from January 1, 2005 through December 31, 2005. \$209,416.62 was earned from January 1, 2006 through December 31, 2006.

HAVA Section 101 Federal Money Jan 1, 2006 - Dec 31, 2006

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TYPES OF EXPENDITURES

SUPPLIES & SERVICES

SVRS - H251	\$916.50
Facilities Rental Expense	\$23,100.60
Monthly BadgerNet Charges (Use of Lan Lines)	\$640.00
Database Hosting & Computer File Space Charges	\$7,114.01
Telephone Expense	
STS Phone Bill	\$1,842.26
Cell Phone Bill	\$0.00
Equipment	\$0.00
Copier Lease Payments	\$1,503.89
Travel, Administrative - H101	
Airline Tickets	\$1,877.90
Fleet Car	\$892.00
Hotel	\$3,635.07
Travel Vouchers	\$3,597.28
SEB Sponsored Conferences/Conference Room Rental	\$279.00
H101 Committees	\$0.00
Registration Fees (Seminars and/or Employee Training)	\$1,813.00
Annual Membership Dues (NASED, NASS, etc.)	\$1,935.00
Printing - Administrative	\$11,327.42
International Business Cards	\$51.75
Postage - Administrative	\$593.97
Office Supplies	\$528.71
Photocopy Paper - XPDEX	\$176.10
Subscriptions and Purchases of Books	\$61.01
DOA Charge Backs for DOA Services Provided	\$221.94
Miscellaneous Expenses	\$2,072.42
Service Contract Costs (Fax, Printer, Copier)	\$0.00
Furniture/Electronics	\$0.00
Computers/Printers	\$0.00
Data Processing Software	\$0.00
Travel - Chief Inspector Training	
Fleet Car	\$1,225.00
Hotel	\$2,271.27
Travel Vouchers	\$2,103.51
Room Reservation	\$320.00
Printing	\$5,668.59
Postage	\$136.62

TOTAL SUPPLIES & SERVICES **\$75,904.82**

SALARIES & BENEFITS

Salary Expenses - Staff	1 70 1	\$119,932.39
Limited Term Employees	1 70 2	\$8,935.77
Elections Board Members Per Diems	1 70 2	\$0.00
Fringe Benefits Cost	1 70 3	\$43,030.89

TOTAL SALARY & BENEFITS **\$171,899.05**

TOTAL 101 SPENDING **\$247,803.87**

HAVA Section 101 Analysis & Description of Activities Funded

January 1, 2006 – December 31, 2006

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Section 101

During 2006, Section 101 funds were used for three general purposes: training for local election officials and state election administrators, monitoring HAVA compliance, including accessible voting systems and polling places, and testing and approving HAVA compliant voting equipment.

During 2006, we provided 66 training sessions to approximately 4000 local election officials. Section 101 funds were also used to print the training materials. This training covered such topics as registering voters, counting ballots, preparing the polling place, and improving accessibility for Election Day.

Section 101 funds were also used to provide staff and materials to monitor HAVA compliance. The primary projects during 2006 were distributing polling place accessibility surveys and tracking responses and compliance and testing and approving HAVA compliant voting system components. Every one of Wisconsin's approximately 2800 polling places are now designated as accessible.

Finally, section 101 funds were used toward the administrative expenses, such as equipment leases, office space, and telephone costs for the HAVA funded staff.